

2. Non-Federal share of outlays (CFDA 13.444 only).
3. Total Federal share of outlays.
4. Federal share of unliquidated obligations.
5. Total Federal share of outlays and unliquidated obligations.
6. Cumulative amount of Federal funds authorized.
7. Unobligated balance of Federal funds.
 - b. Performance Report:
 1. Accomplishments and milestones met.
 2. Slippages in attainment and reasons for the slippages.
 3. Unanticipated or anticipated spin-off developments (optional).
 4. Relation of quantifiable output data to cost data (optional).
 5. Persons served in demonstration/service activities.
 6. Project Staff count.
 7. Ancillary services provided.
 8. Inservice/Preservice training data.
 9. Placements of children (CFDA 13.444 only).

[FR Doc. 78-32065 Filed 11-14-78; 8:45 am]

[4110-92-M]

Office of Human Development Services

FEDERAL ALLOTMENT TO STATES FOR SOCIAL SERVICES EXPENDITURES PURSUANT TO TITLE XX OF THE SOCIAL SECURITY ACT

Promulgation for Fiscal Year 1980

Promulgation is made of the Federal allotment for Fiscal Year 1980 for purposes of grants to States under Title XX of the Social Security Act pursuant to section 2002(a)(2) of the act which provides that the Federal allotment shall be determined and promulgated in accordance with said section.

For fiscal year 1980, the allotment limits are based on the Bureau of the Census population statistics contained in its publication, "Current Population Reports" (Series P-25, No. 727, July 1978) which is the most recent satisfactory data, available from the Department of Commerce at this time as to the population of each State and of all States.

It is hereby promulgated, for purposes of grants to States for social services under title XX, that the Federal allotment to each of the 50 States and the District of Columbia for the fiscal year ending September 30, 1980, as determined pursuant to the act and on the basis of said population data, shall be as set forth below:

State	Federal allotment
Alabama.....	42,700,000
Alaska.....	4,450,000
Arizona.....	26,425,000
Arkansas.....	24,850,000
California.....	251,750,000
Colorado.....	29,975,000
Connecticut.....	36,025,000

State	Federal allotment
Delaware.....	6,725,000
District of Columbia.....	7,950,000
Florida.....	97,325,000
Georgia.....	58,075,000
Hawaii.....	9,750,000
Idaho.....	9,925,000
Illinois.....	130,475,000
Indiana.....	61,975,000
Iowa.....	33,525,000
Kansas.....	26,775,000
Kentucky.....	39,850,000
Louisiana.....	45,325,000
Maine.....	12,525,000
Maryland.....	47,675,000
Massachusetts.....	67,200,000
Michigan.....	106,150,000
Minnesota.....	46,250,000
Mississippi.....	27,575,000
Missouri.....	55,625,000
Montana.....	8,675,000
Nebraska.....	18,050,000
Nevada.....	7,250,000
New Hampshire.....	9,850,000
New Jersey.....	85,025,000
New Mexico.....	13,675,000
New York.....	208,450,000
North Carolina.....	63,225,000
North Dakota.....	7,475,000
Ohio.....	124,500,000
Oklahoma.....	32,375,000
Oregon.....	27,625,000
Pennsylvania.....	137,150,000
Rhode Island.....	10,825,000
South Carolina.....	32,675,000
South Dakota.....	7,950,000
Tennessee.....	49,800,000
Texas.....	147,700,000
Utah.....	14,700,000
Vermont.....	5,625,000
Virginia.....	58,075,000
Washington.....	42,000,000
West Virginia.....	21,650,000
Wisconsin.....	54,150,000
Wyoming.....	4,675,000
Total.....	2,500,000,000

Dated: November 1, 1978.

ERNEST L. OSBORNE,
Commissioner,
Administration for Public Services.

Approved: November 3, 1978.

ARABELLA MARTINEZ,
Assistant Secretary
for Human Development Services.
[FR Doc. 78-32060 Filed 11-14-78; 8:45 am]

[4110-85-M]

Public Health Service

ESTABLISHMENT OF A NATIONAL TOXICOLOGY PROGRAM

The Department of Health, Education, and Welfare announces the establishment of a National Toxicology Program within the Public Health Service (PHS). The broad goal of this Program is to strengthen the Department's activities in the testing of chemicals of public health concern, as well as in the development and validation of new and better integrated test methods.

To accomplish this goal, the Program is established as a Department-wide effort to provide needed information to regulatory and research agencies and to strengthen the science base. The Program is at present com-

prised of the relevant PHS activities within the Food and Drug Administration (FDA), the National Cancer Institute (NCI), the Center for Disease Control/National Institute for Occupational Safety and Health (CDC/NIOSH), and the National Institute of Environmental Health Sciences (NIEHS). It will be planned, programmed, and carried out as a coordinated whole under the direction of Dr. David P. Rall who will continue to serve as Director, National Institute of Environmental Health Sciences, and for the purpose of this Program will report to the Assistant Secretary for Health and Surgeon General.

KEY FEATURES OF THE PROGRAM

1. An Annual Plan, which will include:

(a) Specification of the Program activities and resources to be managed by the Program Director:

1. Current toxicology testing capacity (i.e., dollars, positions, and space) and how that capacity is being utilized.

2. Amount of test capacity which may be available in the coming year.

3. Plans for test development and validation of test systems which take into account research opportunities and needs of the field.

(b) The compounds to be tested, the test procedures to be followed, and a schedule for the tests.

(c) The regulatory and scientific opportunities which were considered in the development of the plan.

The Plan will be approved by the Secretary.

2. An executive Committee which reviews and recommends approval of the Annual Plan; it also monitors the Annual Plan. The Executive Committee is composed of:

Commissioner of Food and Drugs, Food and Drug Administration;
Assistant Secretary for Occupational Safety and Health, Department of Labor;
Chairman, Consumer Product Safety Commission;
Administrator, Environmental Protection Agency;
Director, National Institute for Occupational Safety and Health;
Director, National Institutes of Health;
Director, National Cancer Institute;
Director, National Institute of Environmental Health Sciences;
Assistant Secretary for Health and Surgeon General (nonvoting).

3. A Toxicology Program Board of Scientific Counselors (a public advisory group), which is responsible for reviewing the scientific merit of the Program. The Board is composed of eight nongovernmental scientists selected by the Secretary.

4. A Program Director, who will develop the Annual Plan and manage the Program.

OPERATION OF THE PROGRAM

NCI, NIEHS, CDC/NIOSH, and FDA will dedicate Program resources to this Program. When agency resources are identified, memoranda of understanding will be prepared and signed by the head of each agency and the National Toxicology Program (NTP) Director. These memoranda will:

1. Specify those resources to be devoted to the Program.
2. Identify Program components by organizational title.
3. Identify supporting elements of participant agencies, and their responsibilities (e.g., technical services).

These memoranda will be updated upon approval of the Annual Plan to reflect shifts of dedicated resources into and out of the Program.

These memoranda will provide that the identified organizational elements in each agency shall be under the immediate direction of the NTP Director, subject to the concurrence of the agency head.

Additional information, including the implementation plan, may be obtained from Dr. David P. Rall, Director, National Toxicology Program, P.O. Box 12233, Research Triangle Park, N.C. 27709, 919-541-3201 (FTS: 629-3201).

Effective date. The establishment of this Program shall become effective

Dated: November 6, 1978.

JOSEPH A. CALIFANO, Jr.,
Secretary.

[FR Doc. 78-32048 Filed 11-14-78; 8:45 am]

[4110-85-M]

PUBLIC HEALTH SERVICE (PHS) REGIONAL OFFICES

Statement of Organization, Functions, and Delegations of Authority

Part H, Chapter HD [Public Health Service (PHS) Regional Offices] of the Statement of Organization, Functions, and Delegations of Authority of the Department of Health, Education, and Welfare (39 FR 1468, January 9, 1974, as amended most recently at 42 FR 61326, December 2, 1977) is amended to delete all references to centralized procurement services being performed in the PHS Regional Offices.

Section HD-20 Functions is amended as follows:

1. Under the *Office of Regional Health Planning (HD*H)*, delete the "and" before item (18); in item (18), delete the words "and contracts"; after item (18), change the period to a semicolon and add "and (19) in cooperation with the Regional Administrative Support Center, develops scopes of work and evaluation criteria for contracts to

support program requirements, evaluates technical proposals submitted by prospective contractors and makes recommendations as to their technical acceptability, monitors contractor technical performance and their compliance with laws, regulations and policies, accepts deliverables and assists in contract closeout."

2. Delete the statement for the *Office of Grants Management (HD*J)* and substitute the following:

*Office of Grants Management (HD*J)*. The Office of Grants Management: (1) Serves as the focus for grants and loan management activities in the PHS Regional Office; (2) receives and refers grant and loan applications to the appropriate program; (3) maintains a control record of review process; (4) reviews grant and loan applications from a management point of view for conformity to laws, regulations, and policies; (5) identifies problem areas and collaborates with other staff in their resolution; (6) maintains central grant and loan files for the PHS Regional Office; (7) serves as loan authority for the PHS Regional Office; (8) issues grant awards; negotiates, computes, prepares, and signs award notices; (9) secures necessary clearances and distributes grant award statements; (10) provides continuing surveillance of financial and administrative aspects of grant supported activities through site visits to assure compliance with appropriate DHEW and PHS policies; (11) gives technical assistance, where indicated, to improve the management of grant and loan supported activities; (12) develops, implements, and manages regional grants and loan management procedures and policies; (13) provides for the collection and reporting of business management and programmatic data, and analyzes and monitors business management data on grants and loans; (14) provides for development, implementation, and monitoring of the annual Regional Health Administrator's regional work program including setting objectives responsive to national and regional priorities and assignment of office resources required to attain these objectives; (15) conducts studies and provides assistance to improve the operation of grantee management systems and grant review procedures; (16) responds to requests for grants and loan management information from headquarters and regional staffs and from the public; (17) develops business management methods to improve cost effectiveness and financial systems of PHS regional project grants; (18) implements business management aspects of Health Services Funding regulations and financial plans in all appropriate projects; and (19) performs regional loan manage-

ment officer functions as specified in the PHS Loan Administration Manual.

3. Under the *Division of Health Care Systems (HD*N)*, item (9) should read "analyzes programmatic data, reviews and recommends action on grant and loan applications, and provides continuous programmatic monitoring of division grants for compliance with applicable laws, regulations, policies, and performance standards;" delete "and" before item 10; after item 10, change the period to a semicolon and add "and (11) in cooperation with the Regional Administrative Support Center, develops scopes of work and evaluation criteria for contracts to support program requirements, evaluates technical proposals submitted by prospective contractors and makes recommendations as to their technical acceptability, monitors contractors' technical performance and their compliance with laws, regulations and policies, accepts deliverables, and assists in contract closeout."

4. Under the *Division of Alcoholism, Drug Abuse, and Mental Health (HD*T)*, item (8) should read "analyzes programmatic data, reviews and recommends action on grant applications, and provides continuous programmatic monitoring of division grants for compliance with applicable laws, regulations, policies, and performance standards; delete "and" before item (10); after item (10), change the period to a semicolon and add "and (11) in cooperation with the Regional Administrative Support Center, develops scopes of work and evaluation criteria for contracts to support program requirements, evaluates technical proposals submitted by prospective contractors and makes recommendations as to their technical acceptability, monitors contractors' technical performance and their compliance with laws, regulations and policies, accepts deliverables, and assists in contract closeout."

5. Under *Division of Preventive Health Services (HD*U)*, item (5) should read "analyzes programmatic data, reviews and recommends action on grant and loan applications, and provides continuous programmatic monitoring of division grants for compliance with applicable laws, regulations, policies, and performance standards; delete "and" before item (9); after item (9) change the period to a semicolon and add "and (10) in cooperation with the Regional Administrative Support Center, develops scopes of work and evaluation criteria for contracts to support program requirements, evaluates technical proposals submitted by prospective contractors and makes recommendations as to their technical acceptability, monitors contractors' technical performance and their compliance with laws, regula-